

RPMGLOBAL

XERAS Cloud

Financial Modelling Solution

Plan smarter.
Collaborate faster.
Deliver certainty.



Discover the next generation of mine financial modelling

XERAS Cloud is a cloud-native SaaS solution that delivers zero-based budgets, forecasts, and life-of-mine plans across multiple operations.

Built on over 35 years of mining expertise, it enables **detailed cost modelling**, **multi-site consolidation**, and **enterprise-wide reporting** in a centralised, governed platform.

Take control of mine economics with **real-time financial visibility**, **scenario modelling**, and **long-range planning** – all in one platform purpose-built for mining.



Forecasting accuracy



Zero-based budgeting increases accuracy and promotes ownership.

Agile scenario analysis



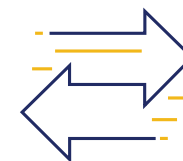
Evaluate multiple options simultaneously across operations.

Transparency & trust



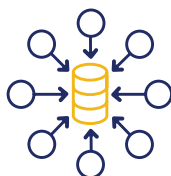
Standardised logic, process and assumptions create consistency and reliability.

Seamless integration



Certified enterprise integration services to remove manual data handling.

Governance & version control



Robust database version management with full access permissions and history tracking.

Driver based forecasting



Integrated with the mine plan to deliver a true reflection of costs.

Bring Clarity to Complex Financial Planning



Purpose-Built for the Mining Industry

Trusted financial logic you can rely on.



Centralised, Live Financial Model

Less duplication, more alignment, better decisions.



Modern API data integration

Bring your data in fast.



User-Friendly Interface & Reporting

Faster to learn, easier to use. Make insights visible in minutes.



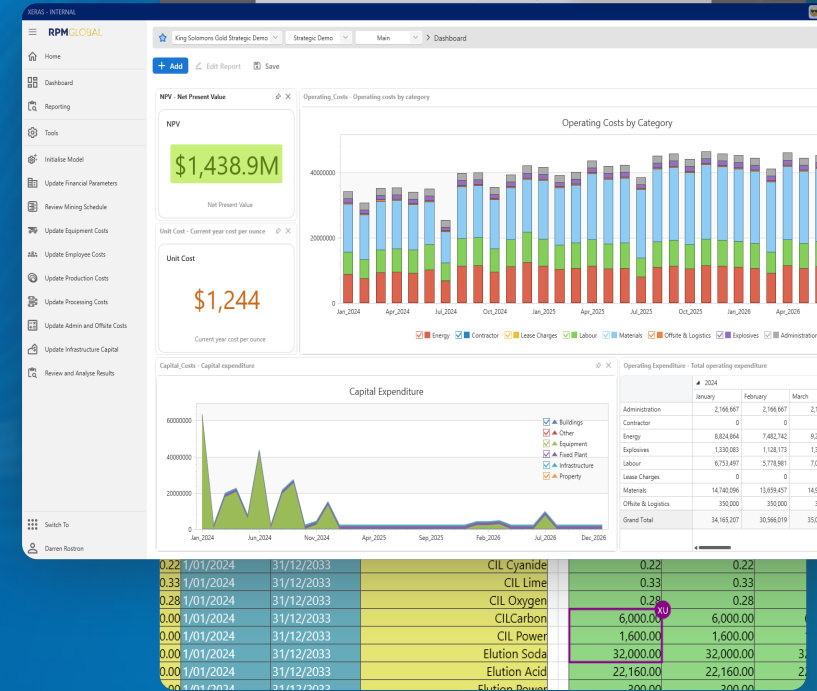
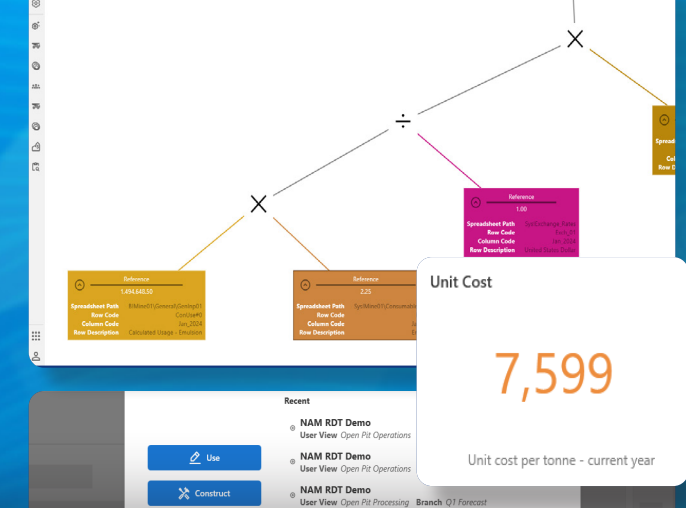
Powerful, Structured Forecasting

Accurate forecasts = smarter spending.



Secure & Scalable Cloud Hosting

Work anytime, anywhere – cut IT overhead and boost uptime.



2.78
0.21
0.17
0.20



Rapid Deployment Template

Open Pit Processing

Q1 Forecast

GenInp02 - Milling - Demo_OP

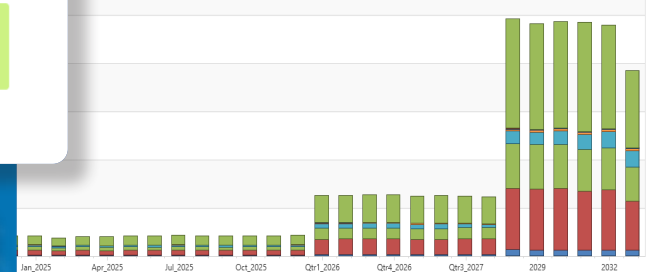
6,000.00
1,600.00
32,000.00

NPV

\$3.9M

Net Present Value

Operating Expenditure by Type



Drive Better Financial Decisions

Build Budgets from the Ground Up

Construct accurate, defensible budgets connected to the mine plan, not last year's numbers. XERAS Cloud helps you align financial plans with real operational needs.

- **Reflect actual costs** by aligning your budget with production drivers
- **Ensure defensibility** through data-driven planning
- **Adapt to change** by removing historic bias

Always On. Always Updated.

No servers. No manual upgrades. XERAS Cloud delivers continuous access to the latest features and performance enhancements without disrupting your work.

- **Automatic updates** keep you current, no IT hassle
- **Global access** from anywhere, anytime
- **Minimal disruption** with zero-downtime deployments

Work Together in Real Time

XERAS Cloud allows multiple users to collaborate on the same model simultaneously – so your team always works with the most current data.

- **Edit live models** without delay or conflict
- **Instant visibility** into team updates
- **Coordinate across departments** in real time

Secure by Design, Built for Mining

Backed by Microsoft Azure, XERAS Cloud delivers enterprise-grade security with continuous monitoring and data protection tailored for mining environments

- **Continuous cloud monitoring** to catch issues early

Control Assumptions Across Your Enterprise

Centralise and standardise your economic and operational assumptions. Maintain consistency across sites and teams without sacrificing local flexibility.

- **Define key drivers** once and apply them universally
- **Reduce risk** with consistent financial assumptions
- **Improve transparency** and governance at every level

Test Multiple Scenarios Before You Decide

Evaluate what-if scenarios without compromising your core model. Compare side-by-side versions to better prepare for market shifts and strategic choices.

- **Model multiple futures** without overwriting base cases
- **Stress test assumptions** with speed and clarity
- **Make data-backed decisions** with confidence

RPMGLOBAL

**For over 50 years
RPMGlobal has been
Advancing Mining with
advice and technology
solutions that provide
a step-change to the
accepted process.**

Guided by our underlying principles of mining expertise, innovation and sustainability, we strive to create safer, more efficient and more sustainable operations for our customers. Our focus on providing advanced mining technology, together with deep domain expertise across the mining lifecycle enables us to guide customers through the current and emerging challenges being faced by the industry worldwide.

For more information visit

rpmglobal.com/product/xeras-cloud/