RPMGLOBAL
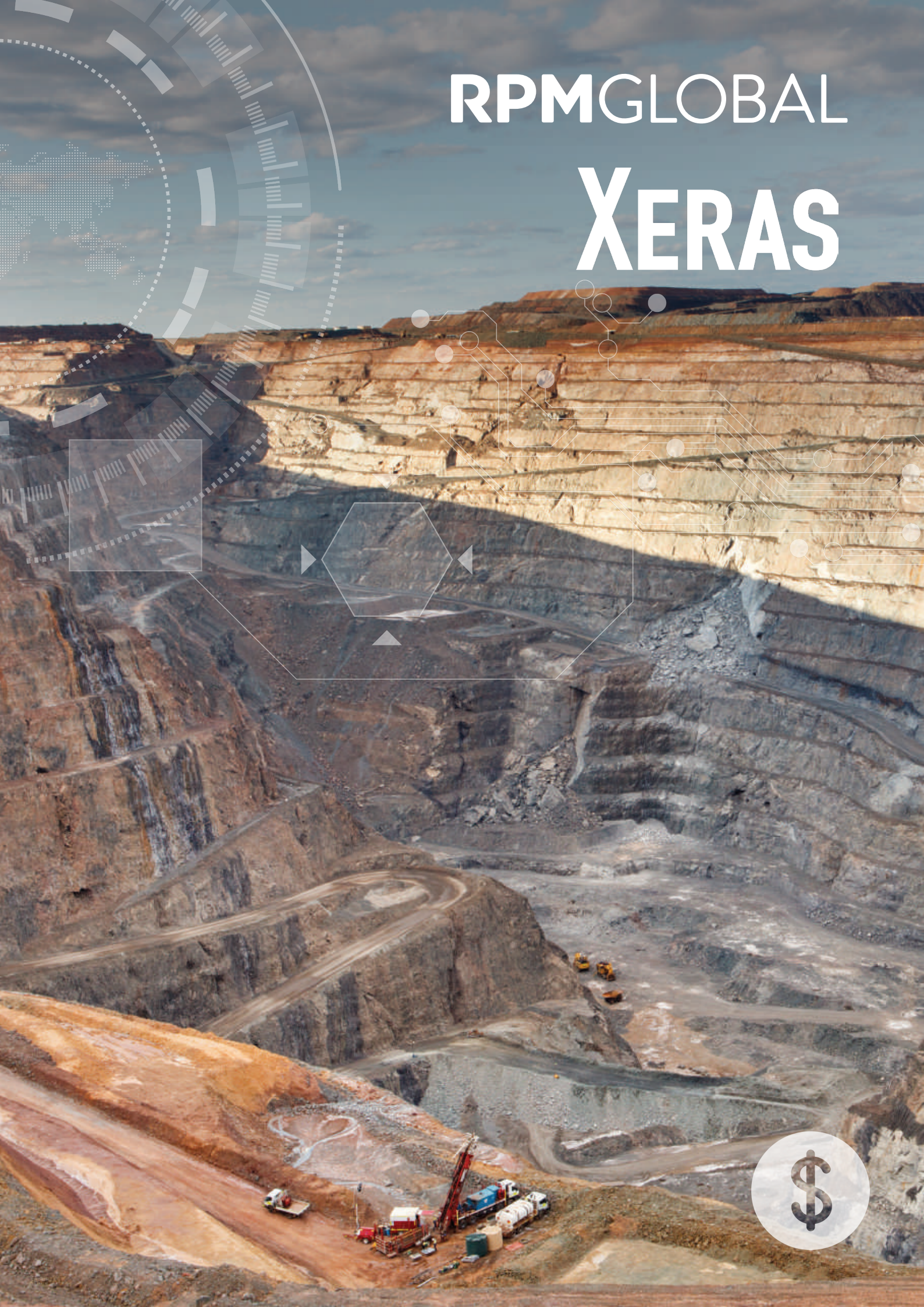
Xeras

For nearly 30 years, XERAS has been the financial modelling tool of choice for the cost-focused mining company. XERAS provides a rigorous yet flexible strategic modelling environment designed specifically for the mining industry. XERAS complements your financial planning process by applying control, consistency and transparency and allows for effective corporate governance.

Benefits

Our collaborative promise to you is to blend our deep mining knowledge and financial expertise with your vision and high standards to deliver a strategic, life-of-mining tool of choice.

With decades of experience and an in-depth understanding of the financial challenges the mining industry presents, we know the tests you face and the answers you need. XERAS represents a best practice approach to strategic modelling and life of mine planning.

Get Results fast using XERAS' easy to use, intuitive interface.

Reduce Risk through powerful auditing tools and strong corporate governance.

Ensure Consistency by separating business rules and logic from data.

Gain Visibility into the underlying assumptions using XERAS' unique drill-down feature.

Drive Corporate Standards in fiscal management and reporting.

Increase Net-Present Value with the analysis of alternate scenarios.

Features

XERAS caters for multiple options. Users can make adjustments to variables such as mine production options, different mining methods, and specific equipment options ensuring complete confidence in results.

Equipment fleet modelling
The core capability of XERAS – allowing users to predict the requirement for new units, replacement units and the associated cash flows.

Cash flow
Build up a full strategic cash flow that includes capital and operational expenditure, revenue, working capital and taxes.

"XERAS is used by 4 out of the Top 5 Mining Companies in the world."

Net present value
The key metric that all mining companies use to put a value on an operation – net present value – is a core competency of XERAS.

Activity-based costing
Build up a dynamic financial picture of the mine based on the actual mining activities to get detailed figures such as a break down to pit-by-pit values.
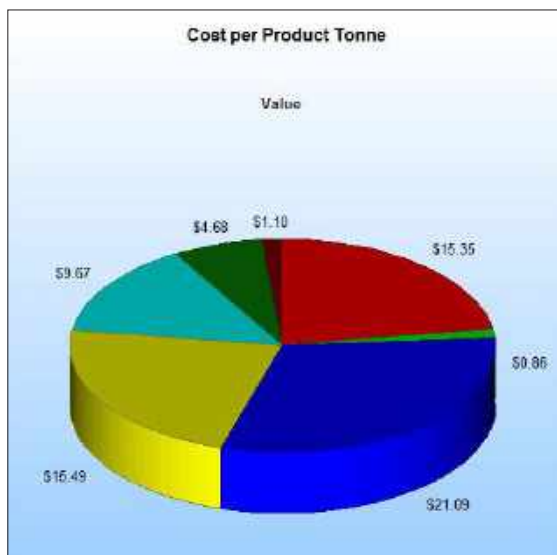
Reporting and analysis
Utilise XERAS' intuitive reporting capabilities to summarise data and present it in a concise format. Showcase cost summaries, financial report and cash flow reports. XERAS delivers complete and informative outputs giving greater visibility into your figures, trends and forecasts.

About XERAS Enterprise

For companies who operate in highly competitive environments, XERAS Enterprise delivers a competitive advantage as it creates efficiency whilst delivering increased accuracy and value. By integrating into any ERP, XERAS Enterprise delivers a visual, live forecasting environment, significantly reducing the time it takes to generate budgets and forecasts from weeks to minutes. XERAS Enterprise is the tool that provides mining companies the insight they need to proactively make informed decisions that effect change, reduce risk and positively impact the bottom line all from a single source of data that stakeholders across the business can access anytime, anywhere from any device.

"The benefits are obvious in terms of effort, accuracy and time saved."

Tier One Coal Miner

Enterprise Planning Framework

Enterprise integration and collaboration will deliver the operational improvements mining companies need to realise the next wave of productivity improvements. Whilst most mining companies have realised value implementing an integrated strategy in their Corporate functions, such as finance and HR, they have not extended this to their Technical Mining Operations (TMO). Consequently the TMO is a complex web of point solutions, data sources and silos that delivers complex structures and inadequate functional collaboration.

RPMGlobal's Enterprise Planning Framework (EPF) is a strategic platform that consumes and exchanges data from multiple sources including ERP, Business Intelligence (BI) tools, mine planning and command and control fleet management systems (FMS). It supports management processes, eliminates reliance on disconnected spreadsheets, individual departmental point solutions and fragmented BI technologies. Integrating the data delivers timely decisions-making as well as greater communication and visibility across the mining operations

"Using XERAS, we are reaping the benefits of greater consistency, visibility and control of our key operational data."

Tier One Coal Miner

INTELLIGENT FINANCE

About RPMGlobal

RPMGlobal is the global leader in the digital transformation of mining. We provide data with context, transforming mining operations. Our Enterprise approach, built on open industry standards, delivers the leading digital platform that connects the systems and information and seamlessly, amplifying decision-making across the mining value chain.

RPMGlobal integrates the planning and scheduling, with maintenance and execution, with simulation and costings, on RPM's Enterprise Planning Framework, the mining industry's only digital platform that delivers insight and control across these core processes.

RPMGlobal's Advisory Team advise the global mining industry on their most critical issues and opportunities, from exploration to mine closure. Their deep domain expertise, combined with their culture of innovation, and global footprint, ensures our mining customers continue to lead.

RPMGlobal is the global leader in Enterprise mining software, Advisory services and Professional development who operate offices in 23 locations across 13 countries and have worked in over 118 countries.

For more information visit **rpmglobal.com** or email **info@rpmglobal.com.**